KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 14 BOYS or GIRLS XX HELD AT Letcher County Central DATES 3-1,2,5, & 6 Part A REVENUE ITEMS Price(s) Receipts Totals **Ticket Sales** 5.00 14210 Broadcasting -0-Sponsorship 2000 **TOTAL REVENUE (1)** 16210 Part B **EXPENSE ITEMS** Expenses Game Officials 1767.85 Trophies 856.00 Travel for Participating Teams -0-Other Itemized Expenses approved by majority vote of schools in 3204.16 tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) 5828.01 Part C Net Profit (Part A (1) minus Part B (2) total) 10381.99 Part D Allowance to Host School - Maximum 15% for rental and 1557.30 incidental expenses unless otherwise approved by majority vote Profit Subject to Division by Schools (Part C minus Part D) Part E 8824.69 Amount set aside for non participating schools by vote of ALL Part F 551.54 schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus 8273.15

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

INOCODINO TRAVEL DAI ENGLO								
School	Amount		School	Amount	11.X	School	Amount	
Breathitt County	2206.16		Jackson City	551.54	10	Buckhorn	61.28	
Knott Co. Central	1654.62	2.0	Leslie County	551.54	201.25 201.25	Hazard	61.28	
Letcher Co. Cent.	1103.08		Lee County	61.28	302	Cordia	61.28	
Perry Co. Central	1103.08		Owsley County	61.28	2000	Jenkins	61.28	
Estill County	551.54		Wolfe County	61.28		June Buchanan	61.28	
Powell County	551. 5 4		Riverside Christia	61.28				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		G	GIRLS		COMBINED	
Session	Paid #	Session	Paid	Session	Paid	
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Total		Total		Total		

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA,

THE PROPERTY OF THE WHOLE WILLIAM SERVICE STATE OF THE WHOMAN								
Ozz Jackson	Letcher County Central	606-633-5628						
MANAGER	SCHOOL	DAYTIME PHONE						

Girls 14th Region Basketball Tournament 2010

OTHER ITEMIZED EXPENSES:

Gate Workers: \$ 600.00

(ticket sellers – pass gate)

Game Crew: \$ 420.00

(timer - official book - PA - stats)

Hospitality Room Allowance: \$ 500.00

Custodians: \$ 822.66

Parking: \$ 400.00

Security: \$ 250.00

Printing: \$ 211.50

(tickets - passes - parking passes)

TOTAL: \$3204.16